

FY 2003 Non-Medicaid Supplemental Appropriations Bill Senate File 36

As Amended by H-1004

House Appropriations Committee Amendment

Last Action:

**House Appropriations
Committee**

January 27, 2003

An Act supplementing appropriations made for the fiscal year beginning July 1, 2002, to the departments of human services, corrections, and public safety, and to the state public defender, and providing effective date and applicability provisions.



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LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

LFB Contacts: Beth Lenstra (16301) Jennifer Dean (17846)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 36 AS AMENDED BY H-1004
FY 2003 NON-MEDICAID SUPPLEMENTAL
APPROPRIATIONS BILL**

**HOUSE APPROPRIATIONS
COMMITTEE AMENDMENT**

**BILL AS PASSED BY THE SENATE
BILL SUMMARY**

**DIVISION I - DEPARTMENT OF
HUMAN SERVICES
CHILD AND FAMILY SERVICES**

**MOUNT PLEASANT STATE MENTAL
HEALTH INSTITUTE**

STATE RESOURCES CENTER

**DIVISION II – DEPARTMENT OF
CORRECTIONS
CORRECTIONAL INSTITUTIONS**

- Eliminates the supplemental appropriation to Iowa Public Television for digital television matching grant funds. (Page 1, Line 1)

- Appropriates a total of \$19.8 million from the General Fund to the Departments of Human Services, Corrections, and Public Safety, Office of the State Public Defender, and Department of Education for FY 2003.

- Appropriates a FY 2003 supplemental General Fund appropriation of \$5.7 million for the Child and Family Services Program as follows:
 - \$1.0 million increase for Shelter Care Services.
 - \$1.6 million increase for Family Centered Services.
 - \$7,000 decrease for Family Preservation Services.
 - \$29,000 decrease for Adoption Services.
 - \$1.8 million increase for Adoption Subsidies.
 - \$518,000 increase for Family Foster Care.
 - \$60,000 increase for Group Care.
 - \$70,000 increase for Independent Living.
 - \$638,000 increase to replace lost federal funds. (Page 1, Line 11)

- Appropriates a FY 2003 supplemental General Fund appropriation of \$165,000 to maintain the 30-bed Substance Abuse Treatment Program at the Mental Health Institute in Mount Pleasant. (Page 1, Line 18)

- Appropriates a FY 2003 supplemental General Fund appropriation of \$3.0 million for the operating budget at Glenwood and Woodward State Resource Centers. (Page 1, Line 29 through Page 2, Line 5)

- Permits the Department to retain federal receipts in excess of \$3.4 million. The Department currently holds federal detainees and the U.S. Bureau of Prisons reimburses the State General Fund approximately

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 36 AS AMENDED BY H-1004
FY 2003 NON-MEDICAID SUPPLEMENTAL
APPROPRIATIONS BILL**

CENTRAL OFFICE

**COMMUNITY-BASED
CORRECTIONS (CBC)**

**DIVISION III – OFFICE OF THE
STATE PUBLIC DEFENDER
DIVISION IV – DEPARTMENT OF
PUBLIC SAFETY**

**DIVISION V – DEPARTMENT OF
EDUCATION**

**DIVISION VI – EFFECTIVE DATE
APPLICABILITY DATE**

\$3.4 million. The proposed language may generate less than \$200,000 that the Department plans to use to partially offset the furlough reductions at the Newton and Fort Dodge Correctional Facilities. (Page 2, Line 6)

- Appropriates a FY 2003 supplemental General Fund appropriation of \$6.0 million for all nine institutions. This includes \$1.6 million for support budget increases at the Iowa State Penitentiary and the Anamosa Correctional Facility and \$4.4 million to restore furlough reductions. (Page 2, Line 25 through Page 4, Line 27)
- Appropriates a FY 2003 supplemental General Fund appropriation of \$65,000 to restore the furlough reduction. (Page 4, line 28)
- Appropriates a FY 2003 supplemental General Fund appropriation of \$615,000 to restore the furlough reductions in the First, Second, Third, and Eighth Community-Based Corrections (CBC) District Departments. (Page 5, Line 5 through Page 6, Line 1)
- Appropriates a FY 2003 supplemental General Fund appropriation of \$2.3 million for the Indigent Defense fund due to the increasing number of cases and claims. (Page 6, Line 2)
- Appropriates a FY 2003 supplemental General Fund appropriation \$1.7 million to restore the furlough reductions in the Divisions of Administration, Criminal Investigation, Narcotics Enforcement, and the State Fire Marshal’s Office, and the Iowa State Patrol of the Department of Public Safety. (Page 6, Line 25 through Page 8, Line 6)
- Appropriates a FY 2003 General Fund appropriation of \$280,000 for matching grant funds to the Public Broadcasting Division for digital conversion of Iowa Public Television broadcasts. (Page 8, Line 7)
- Specifies that the Bill takes effect upon enactment. (Page 8, Line 20)
- Exempts the appropriations in this Bill from reductions and provisions made pursuant to Chapter 1003, Section 220, 2002 Iowa Acts, Second Extraordinary Session. (Page 8, Line 23)

1 1 DIVISION I -- HUMAN SERVICES

1 2 GIRLS TREATMENT CENTER

1 3 Section 1. 2002 Iowa Acts, chapter 1173, section 1,
 1 4 subsection 5, unnumbered paragraph 1, is amended by striking
 1 5 the unnumbered paragraph and inserting in lieu thereof the
 1 6 following:
 1 7 To provide matching funding for not more than 25 percent of
 1 8 the construction costs of an adolescent girls treatment center
 1 9 located in a county with a population between 189,000 and
 1 10 196,000:

CODE: Clarifies that the funds appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act) will be matched with local funds from a county with a population between 189,000 and 196,000.

1 11 CHILD AND FAMILY SERVICES

1 12 Sec. 2. 2002 Iowa Acts, Second Extraordinary Session,
 1 13 chapter 1003, section 121, unnumbered paragraph 2, is amended
 1 14 to read as follows:
 1 15 For child and family services:
 1 16 \$ ~~98,144,163~~
 1 17 103,844,163

CODE: General Fund supplemental appropriation to the Department of Human Services for the Child and Family Services Program.

DETAIL: Appropriates a FY 2003 supplemental appropriation of \$5,700,000 from the General Fund due to the change in demand for services for the following Programs:

- Shelter Care Services - an increase of \$1,038,225
- Family Centered Services - an increase of \$1,555,686
- Family Preservation Services - a decrease of \$6,600
- Adoption Subsidy Services - a decrease of \$29,351
- Adoption Subsidies - an increase of \$1,855,492
- Family Foster Care - an increase of \$517,875
- Group Care - an increase of \$59,971
- Independent Living - an increase of \$70,356
- Replacement of Lost Federal Funds - an increase of \$638,346

1 18 MT. PLEASANT STATE MENTAL HEALTH INSTITUTE

1 19 Sec. 3. 2002 Iowa Acts, Second Extraordinary Session,
 1 20 chapter 1003, section 125, subsection 4, unnumbered paragraph
 1 21 1, is amended to read as follows:
 1 22 For the state mental health institute at Mount Pleasant for
 1 23 salaries, support, maintenance, and miscellaneous purposes and
 1 24 for not more than the following full-time equivalent

CODE: General Fund supplemental appropriation to the Department of Human Services for the Mount Pleasant State Mental Health Institute.

DETAIL: Appropriates a FY 2003 supplemental appropriation of \$165,000 from the General Fund to maintain the 30-bed Substance Abuse Treatment Program.

| PG LN | SF36 as amended by H-1004 | Explanation |
|-------|--|---|
| 1 25 | positions: | |
| 1 26 | \$ <u>5,343,829</u> | |
| 1 27 | <u>5,508,829</u> | |
| 1 28 | FTEs 100.07 | |
| 1 29 | STATE RESOURCE CENTERS | |
| 1 30 | Sec. 4. 2002 Iowa Acts, Second Extraordinary Session, | |
| 1 31 | chapter 1003, section 126, subsections 1 and 2, are amended to | |
| 1 32 | read as follows: | |
| 1 33 | 1. For the state resource center at Glenwood for salaries, | CODE: General Fund supplemental appropriation to the Department of Human Services for the State Resource Center at Glenwood. |
| 1 34 | support, maintenance, and miscellaneous purposes: | |
| 1 35 | \$ <u>2,170,150</u> | |
| 2 1 | <u>4,074,150</u> | DETAIL: Appropriates a FY 2003 supplemental appropriation of \$1,904,000 from the General Fund. The Center operates on a net budgeting basis and approximately 94.00% of its budget is provided by other sources, such as county revenue and the federal share of the Title XIX (Medicaid) per diem. With the State funding reductions imposed in the current year the appropriation does not cover the State cost. |
| 2 2 | 2. For the state resource center at Woodward for salaries, | CODE: General Fund supplemental appropriation to the Department of Human Services for the State Resource Center at Woodward. |
| 2 3 | support, maintenance, and miscellaneous purposes: | |
| 2 4 | \$ <u>1,463,073</u> | |
| 2 5 | <u>2,557,073</u> | DETAIL: Appropriates a FY 2003 supplemental appropriation of \$1,094,000 from the General Fund. The Center operates on a net budgeting basis and approximately 94.00% of its budget is provided by other sources, such as county revenue and the federal share of the Title XIX per diem. With the State funding reductions imposed in the current year, the appropriation does not cover the State cost. |
| 2 6 | DIVISION II -- DEPARTMENT OF CORRECTIONS | |
| 2 7 | Sec. 5. 2002 Iowa Acts, Second Extraordinary Session, | CODE: Amends Chapter 1001, Section 39 of the 2002 Iowa Acts, Second Extraordinary Session, to permit the Department of Corrections to retain federal receipts in excess of \$3,350,000. |
| 2 8 | chapter 1001, section 39, is amended to read as follows: | |

2 9 SEC. 39. UNITED STATES MARSHAL'S SERVICE AND FEDERAL
 2 10 BUREAU OF PRISONS. For the fiscal year beginning July 1,
 2 11 2002, of the regular per diem reimbursement costs billed by
 2 12 the department of corrections to the United States marshal's
 2 13 service for holding detainees and to the federal bureau of
 2 14 prisons for inmates, \$3,350,000 shall be deposited entirely
 2 15 into the general fund of the state. Regular per diem
 2 16 reimbursements received in addition to that amount for the
 2 17 fiscal year may be retained by and to the extent retained are
 2 18 appropriated to the department of corrections. Regular per
 2 19 diem reimbursements not retained shall be deposited into the
 2 20 general fund of the state. However, for the fiscal year
 2 21 beginning July 1, 2002, extraordinary costs, including but not
 2 22 limited to medical costs, billed over the regular daily per
 2 23 diem rate are appropriated to and shall be used by the
 2 24 department of corrections to offset the actual costs incurred.

FISCAL IMPACT: For the last several years, housing federal detainees in Iowa prisons has generated approximately \$3,350,000. The fiscal impact of this language is anticipated to be less than \$200,000. The Department anticipates spending any additional revenue at the Fort Dodge and Newton Correctional Facilities to partially offset the furlough reductions.

2 25 CORRECTIONAL FACILITIES
 2 26 Sec. 6. 2002 Iowa Acts, Second Extraordinary Session,
 2 27 chapter 1003, section 155, subsection 1, paragraph a,
 2 28 unnumbered paragraph 1, paragraph b, unnumbered paragraph 1,
 2 29 paragraphs c, d, e, and f, paragraph g, unnumbered paragraph
 2 30 1, and paragraphs h and i, are amended to read as follows:
 2 31 For the operation of the Fort Madison correctional
 2 32 facility, including salaries, support, maintenance, employment
 2 33 of correctional officers, miscellaneous purposes, and for not
 2 34 more than the following full-time equivalent positions:
 2 35 \$ ~~32,168,605~~
 3 1 33,955,898
 3 2 FTEs 543.69

CODE: General Fund supplemental appropriation to the Department of Corrections for the Iowa State Penitentiary at Fort Madison.

DETAIL: Restores the furlough reduction of \$787,293 and provides \$1,000,000 for the support budget.

3 3 For the operation of the Anamosa correctional facility,
 3 4 including salaries, support, maintenance, employment of
 3 5 correctional officers and a part-time chaplain to provide
 3 6 religious counseling to inmates of a minority race,
 3 7 miscellaneous purposes, and for not more than the following

CODE: General Fund supplemental appropriation to the Department of Corrections for the Anamosa State Penitentiary.

DETAIL: Restores the furlough reduction of \$582,153 and provides \$600,000 for the support budget.

| PG LN | SF36 as amended by H-1004 | Explanation |
|-------|--|---|
| 3 8 | full-time equivalent positions: | |
| 3 9 | \$ <u>23,786,629</u> | |
| 3 10 | <u>24,968,782</u> | |
| 3 11 | FTEs 379.75 | |
| 3 12 | c. For the operation of the Oakdale correctional facility, | CODE: General Fund supplemental appropriation to the Department of Corrections for the Iowa Medical Classification Center at Oakdale. |
| 3 13 | including salaries, support, maintenance, employment of | |
| 3 14 | correctional officers, miscellaneous purposes, and for not | |
| 3 15 | more than the following full-time equivalent positions: | DETAIL: Restores the furlough reduction of \$526,125. |
| 3 16 | \$ <u>21,497,363</u> | |
| 3 17 | <u>22,023,488</u> | |
| 3 18 | FTEs 328.50 | |
| 3 19 | d. For the operation of the Newton correctional facility, | CODE: General Fund supplemental appropriation to the Department of Corrections for the Newton Correctional Facility. |
| 3 20 | including salaries, support, maintenance, employment of | |
| 3 21 | correctional officers, miscellaneous purposes, and for not | |
| 3 22 | more than the following full-time equivalent positions: | DETAIL: Partially restores \$515,217 of the overall furlough reduction of \$551,601. The Department anticipates using federal receipts to recoup the remaining \$36,384. Section 5 of this Bill permits the Department to retain federal receipts in excess of \$3,350,000. |
| 3 23 | \$ <u>22,538,275</u> | |
| 3 24 | <u>23,053,492</u> | |
| 3 25 | FTEs 371.25 | |
| 3 26 | e. For the operation of the Mt. Pleasant correctional | CODE: General Fund supplemental appropriation to the Department of Corrections for the Mount Pleasant Correctional Facility. |
| 3 27 | facility, including salaries, support, maintenance, employment | |
| 3 28 | of correctional officers and a full-time chaplain to provide | |
| 3 29 | religious counseling at the Oakdale and Mt. Pleasant | DETAIL: Restores the furlough reduction of \$517,897. |
| 3 30 | correctional facilities, miscellaneous purposes, and for not | |
| 3 31 | more than the following full-time equivalent positions: | |
| 3 32 | \$ <u>21,161,133</u> | |
| 3 33 | <u>21,679,030</u> | |
| 3 34 | FTEs 330.56 | |
| 3 35 | f. For the operation of the Rockwell City correctional | CODE: General Fund supplemental appropriation to the Department of Corrections for the Rockwell City Correctional Facility. |
| 4 1 | facility, including salaries, support, maintenance, employment | |
| 4 2 | of correctional officers, miscellaneous purposes, and for not | |
| 4 3 | more than the following full-time equivalent positions: | DETAIL: Restores the furlough reduction of \$177,878. |

| PG LN | SF36 as amended by H-1004 | Explanation |
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| 4 4 | \$ 7,268,049 | |
| 4 5 | <u>7,445,927</u> | |
| 4 6 | FTEs 110.00 | |
| 4 7 | For the operation of the Clarinda correctional facility, | CODE: General Fund supplemental appropriation to the Department |
| 4 8 | including salaries, support, maintenance, employment of | of Corrections for the Clarinda Correctional Facility. |
| 4 9 | correctional officers, miscellaneous purposes, and for not | |
| 4 10 | more than the following full-time equivalent positions: | DETAIL: Restores the furlough reduction of \$448,517. |
| 4 11 | \$ 18,326,306 | |
| 4 12 | <u>18,774,823</u> | |
| 4 13 | FTEs 291.76 | |
| 4 14 | h. For the operation of the Mitchellville correctional | CODE: General Fund supplemental appropriation to the Department |
| 4 15 | facility, including salaries, support, maintenance, employment | of Corrections for the Mitchellville Correctional Facility. |
| 4 16 | of correctional officers, miscellaneous purposes, and for not | |
| 4 17 | more than the following full-time equivalent positions: | DETAIL: Restores the furlough reduction of \$294,285. |
| 4 18 | \$ 12,024,416 | |
| 4 19 | <u>12,318,701</u> | |
| 4 20 | FTEs 215.50 | |
| 4 21 | i. For the operation of the Fort Dodge correctional | CODE: General Fund supplemental appropriation to the Department |
| 4 22 | facility, including salaries, support, maintenance, employment | of Corrections for the Fort Dodge Correctional Facility. |
| 4 23 | of correctional officers, miscellaneous purposes, and for not | |
| 4 24 | more than the following full-time equivalent positions: | DETAIL: Partially restores \$516,200 of the overall furlough reduction |
| 4 25 | \$ 24,379,674 | of \$596,667. The Department anticipates using federal receipts to |
| 4 26 | <u>24,895,874</u> | recoup the remaining \$80,467. Section 5 of this Bill permits the |
| 4 27 | FTEs 395.00 | Department to retain federal receipts in excess of \$3,350,000. |
| 4 28 | GENERAL ADMINISTRATION | CODE: General Fund supplemental appropriation to the Department |
| 4 29 | Sec. 7. 2002 Iowa Acts, Second Extraordinary Session, | of Corrections for the Central Office. |
| 4 30 | chapter 1003, section 156, subsection 1, unnumbered paragraph | |
| 4 31 | 1, is amended to read as follows: | DETAIL: Restores the furlough reduction of \$65,253. |
| 4 32 | For general administration, including salaries, support, | |
| 4 33 | maintenance, employment of an education director and clerk to | |
| 4 34 | administer a centralized education program for the | |

4 35 correctional system, miscellaneous purposes, and for not more
 5 1 than the following full-time equivalent positions:
 5 2 \$ 2,666,224
 5 3 2,731,477
 5 4 FTEs 42.18

5 5 COMMUNITY-BASED ADMINISTRATION
 5 6 Sec. 8. 2002 Iowa Acts, Second Extraordinary Session,
 5 7 chapter 1003, section 157, subsection 1, paragraphs a, b, c,
 5 8 and h, are amended to read as follows:
 5 9 a. For the first judicial district department of
 5 10 correctional services, including the treatment and supervision
 5 11 of probation and parole violators who have been released from
 5 12 the department of corrections violator program, the following
 5 13 amount, or so much thereof as is necessary:
 5 14 \$ 8,953,795
 5 15 9,172,930

5 16 b. For the second judicial district department of
 5 17 correctional services, including the treatment and supervision
 5 18 of probation and parole violators who have been released from
 5 19 the department of corrections violator program, the following
 5 20 amount, or so much thereof as is necessary:
 5 21 \$ 6,992,064
 5 22 7,163,184

5 23 c. For the third judicial district department of
 5 24 correctional services, including the treatment and supervision
 5 25 of probation and parole violators who have been released from
 5 26 the department of corrections violator program, the following
 5 27 amount, or so much thereof as is necessary:
 5 28 \$ 4,073,638
 5 29 4,173,336

5 30 h. For the eighth judicial district department of

CODE: General Fund supplemental appropriation to the Department of Corrections for the First Community-Based Corrections (CBC) District Department.

DETAIL: Restores the furlough reduction of \$219,135.

CODE: General Fund supplemental appropriation to the Department of Corrections for the Second Community-Based Corrections (CBC) District Department.

DETAIL: Restores the furlough reduction of \$171,123.

CODE: General Fund supplemental appropriation to the Department of Corrections for the Third Community-Based Corrections (CBC) District Department.

DETAIL: Restores the furlough reduction of \$99,698.

CODE: General Fund supplemental appropriation to the Department

| PG LN | SF36 as amended by H-1004 | Explanation |
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| 5 31 5 32 5 33 5 34 5 35 6 1 | correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: \$ 5,097,524 <u>5,222,277</u> | of Corrections for the Eighth Community-Based Corrections (CBC) District Department. DETAIL: Restores the furlough reduction of \$124,756. |
| 6 2 | DIVISION III -- STATE PUBLIC DEFENDER | |
| 6 3 6 4 6 5 6 6 6 7 6 8 6 9 6 10 6 11 6 12 | Sec. 9. 2002 Iowa Acts, Second Extraordinary Session, chapter 1003, section 160, is amended to read as follows: SEC. 160. STATE PUBLIC DEFENDER. There is appropriated from the general fund of the state to the office of the state public defender of the department of inspections and appeals for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, for the purposes designated: \$ 33,908,325 <u>36,208,325</u> | CODE: General Fund supplemental appropriation to the Office of the State Public Defender for the Indigent Defense Fund. DETAIL: Increases the appropriation by \$2,300,000 to the Office for the Indigent Defense Fund due to the increasing number of cases and claims. |
| 6 13 6 14 6 15 6 16 6 17 6 18 6 19 6 20 6 21 6 22 6 23 6 24 | The funds appropriated and full-time equivalent positions authorized in this section are allocated as follows: 1. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 15,770,739 FTEs 202.00 2. For the fees of court-appointed attorneys for indigent adults and juveniles, in accordance with section 232.141 and chapter 815: \$ 18,137,586 <u>20,437,586</u> | CODE: General Fund supplemental allocation to the Office of the State Public Defender for the Indigent Defense Fund. DETAIL: Increases the allocation by \$2,300,000 for the Indigent Defense Fund due to the increasing number of cases and claims. The Indigent Defense Fund reimburses court-appointed attorneys who provide counsel for indigent adults and juveniles. |
| 6 25 | DIVISION IV -- DEPARTMENT OF PUBLIC SAFETY | |
| 6 26 | Sec. 10. 2002 Iowa Acts, Second Extraordinary Session, | CODE: General Fund supplemental appropriation to the Department |

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| <p>6 27 chapter 1003, section 165, subsection 1, subsection 2, 6 28 unnumbered paragraph 1, subsection 3, paragraph a, subsection 6 29 4, paragraph a, and subsection 5, paragraph a, are amended to 6 30 read as follows: 6 31 1. For the department's administrative functions, 6 32 including the criminal justice information system, and for not 6 33 more than the following full-time equivalent positions: 6 34 \$ <u>2,379,176</u> 6 35 <u>2,456,772</u> 7 1 FTEs 38.50</p> | <p>of Public Safety for Administration.</p> <p>DETAIL: Restores \$77,596 for the furlough reduction and equipment budget.</p> |
| <p>7 2 For the division of criminal investigation and bureau of 7 3 identification including the state's contribution to the peace 7 4 officers' retirement, accident, and disability system provided 7 5 in chapter 97A in the amount of 17 percent of the salaries for 7 6 which the funds are appropriated, to meet federal fund 7 7 matching requirements, and for not more than the following 7 8 full-time equivalent positions: 7 9 \$ <u>12,050,565</u> 7 10 <u>12,794,811</u> 7 11 FTEs 231.50</p> | <p>CODE: General Fund supplemental appropriation to the Department of Public Safety for the Division of Criminal Investigation.</p> <p>DETAIL: Restores \$744,246 for the furlough reduction and equipment budget.</p> |
| <p>7 12 a. For the division of narcotics enforcement, including 7 13 the state's contribution to the peace officers' retirement, 7 14 accident, and disability system provided in chapter 97A in the 7 15 amount of 17 percent of the salaries for which the funds are 7 16 appropriated, to meet federal fund matching requirements, and 7 17 for not more than the following full-time equivalent 7 18 positions: 7 19 \$ <u>3,392,889</u> 7 20 <u>3,593,408</u> 7 21 FTEs 58.00</p> | <p>CODE: General Fund supplemental appropriation to the Department of Public Safety for Division of Narcotics Enforcement.</p> <p>DETAIL: Restores \$200,519 for the furlough reduction and equipment budget.</p> |
| <p>7 22 a. For the state fire marshal's office, including the 7 23 state's contribution to the peace officers' retirement,</p> | <p>CODE: General Fund supplemental appropriation to the Department of Public Safety for the State Fire Marshal Office.</p> |

| | |
|--|---|
| <p>7 24 accident, and disability system provided in chapter 97A in the 7 25 amount of 17 percent of the salaries for which the funds are 7 26 appropriated, and for not more than the following full-time 7 27 equivalent positions: 7 28 \$ 1,777,630 7 29 <u>1,932,508</u> 7 30 FTEs 38.80</p> | <p>DETAIL: Restores \$154,878 for the furlough reduction and equipment budget.</p> |
| <p>7 31 a. For the division of the Iowa state patrol of the 7 32 department of public safety, for salaries, support, 7 33 maintenance, workers' compensation costs, and miscellaneous 7 34 purposes, including the state's contribution to the peace 7 35 officers' retirement, accident, and disability system provided 8 1 in chapter 97A in the amount of 17 percent of the salaries for 8 2 which the funds are appropriated, and for not more than the 8 3 following full-time equivalent positions: 8 4 \$ 37,019,624 8 5 <u>37,542,385</u> 8 6 FTEs 545.00</p> | <p>CODE: General Fund supplemental appropriation to the Department of Public Safety for the Iowa State Patrol.</p> <p>DETAIL: Restores \$522,761 for the furlough reduction and equipment budget.</p> |
| <p>8 7 DIVISION V -- PUBLIC BROADCASTING</p> | |
| <p>8 8 Sec. 11. PUBLIC BROADCASTING DIVISION. There is 8 9 appropriated from the general fund of the state to the 8 10 department of education for the fiscal year beginning July 1, 8 11 2002, and ending June 30, 2003, the following amount, or so 8 12 much thereof as is necessary, to be used for the purpose 8 13 designated: 8 14 For the public broadcasting division, to supplement funds 8 15 appropriated for purposes of digital television in 2002 Iowa 8 16 Acts, chapter 1173, section 1, subsection 3B, to be used to 8 17 match a grant for the completion of certain low-power digital 8 18 transmission facilities: 8 19 \$ 280,000</p> | <p>General Fund supplemental appropriation to Iowa Public Television for a matching grant for digital television.</p> <p>DETAIL: Appropriates a FY 2003 supplemental appropriation of \$280,000 from the General Fund to be used for the conversion of Iowa Public Television broadcasts to digital technology.</p> |

| | | |
|---------|--|---|
| * 1 1 | Amend Senate File 36, as passed by the Senate, as | |
| * 1 2 | follows: | |
| * 1 3 | #1. Page 8, by striking lines 7 through 19. | Eliminates the supplemental appropriation to Iowa Public Television for digital television matching grant funds. |
| 8 20 | DIVISION VI -- EFFECTIVE DATE -- APPLICABILITY | |
| 8 21 | Sec. 12. EFFECTIVE DATE. This Act, being deemed of | |
| 8 22 | immediate importance, takes effect upon enactment. | Specifies the Bill will take effect upon enactment. |
| 8 23 | Sec. 13. APPLICABILITY. The increases in appropriations | |
| 8 24 | and appropriation made in this Act apply following the | |
| 8 25 | reductions in appropriations made pursuant to 2002 Iowa Acts, | |
| 8 26 | Second Extraordinary Session, chapter 1003, section 220, and | |
| 8 27 | the provisions of 2002 Iowa Acts, Second Extraordinary | |
| 8 28 | Session, chapter 1003, section 220, are not applicable to such | |
| 8 29 | increases and appropriation. | Specifies that the appropriations made in this Bill are exempt from the reductions and provisions made pursuant to Chapter 1003, Section 220, 2002 Iowa Acts, Second Extraordinary Session. |
| *H-1004 | | |
| * 1 4 | #2. Title page, by striking lines 4 and 5 and | |
| * 1 5 | inserting the following: "defender, and providing | |
| * 1 6 | effective date and". | |
| * 1 7 | #3. By renumbering as necessary. | |
| * 1 8 | | |
| * 1 9 | | |
| * 1 10 | _____ | |
| * 1 11 | COMMITTEE ON APPROPRIATIONS | |
| * 1 12 | DIX of Butler, Chairperson | |
| * 1 13 | SF 36.702 80 | |
| * 1 14 | jp/cl | |
| 8 30 | EXPLANATION | |
| 8 31 | This bill supplements appropriations made for the fiscal | |
| 8 32 | year beginning July 1, 2002. The bill is organized into | |
| 8 33 | divisions based upon the state agency receiving the | |
| 8 34 | appropriations. Except as otherwise indicated, the | |

8 35 supplemental appropriations are made from the general fund of
9 1 the state.

9 2 Division I makes supplemental appropriations to the
9 3 department of human services for purposes of child and family
9 4 services, the state mental health institute at Mt. Pleasant,
9 5 and the state resource centers. The bill also narrows
9 6 language relating to an infrastructure appropriation made for
9 7 construction of an alternative services girls treatment
9 8 center.

9 9 Division II makes supplemental appropriations to the
9 10 department of corrections. Language requiring per diem
9 11 reimbursements from the United States marshal's service to be
9 12 deposited into the general fund is amended to provide that the
9 13 department may retain moneys received over \$3.35 million and
9 14 to reference inmates from the federal bureau of prisons.

9 15 Supplemental appropriations are provided for each correctional
9 16 facility, general administration, and certain community-based
9 17 corrections districts.

9 18 Division III makes a supplemental appropriation to the
9 19 state public defender and allocates the appropriation for
9 20 court-appointed attorneys for indigent adults and juveniles.

9 21 Division IV makes supplemental appropriations for these
9 22 divisions of the department of public safety: administration,
9 23 criminal investigation, narcotics enforcement, state fire
9 24 marshal, and Iowa state patrol.

9 25 Division V makes a supplemental appropriation to the
9 26 department of education for the public broadcasting division
9 27 to be used to match a grant for the completion of certain low-
9 28 power digital transmission facilities.

9 29 Division VI provides that the bill takes effect upon
9 30 enactment. An applicability provision provides that the
9 31 bill's appropriation increases and appropriation are made
9 32 after applying the across-the-board reductions to the
9 33 appropriations made from the general fund of the state to the
9 34 executive branch pursuant to law enacted during the 2002
9 35 Second Extraordinary Session. The bill states that across-
10 1 the-board reductions and other requirements of that law do not
10 2 apply to the appropriation increases and appropriation made in

PG LN

SF36 as amended by H-1004

Explanation

10 3 the bill.

10 4 LSB 1790SV 80

10 5 jp/pj/5

Summary Data

General Fund

| S.F. 36 Amended by H-1004 | Actual FY 2002 <u>(1)</u> | Estimated FY 2003 <u>(2)</u> | S-Senate Act. FY 2003 <u>(3)</u> | S-House Approp. FY 2003 <u>(4)</u> | House Approp. vs. Senate <u>(5)</u> | Bill Number <u>(6)</u> | Page & Line Number <u>(7)</u> |
|---------------------------|---------------------------------|------------------------------------|--|--|---|------------------------------|-------------------------------------|
| Education | \$ 0 | \$ 0 | \$ 280,000 | \$ 0 | \$ -280,000 | | |
| Health & Human Services | \$ 114,449,534 | \$ 106,901,511 | \$ 8,863,000 | \$ 8,863,000 | \$ 0 | | |
| Justice System | \$ 285,094,616 | \$ 279,143,066 | \$ 10,645,530 | \$ 10,645,530 | \$ 0 | | |
| Grand Total | <u>\$ 399,544,150</u> | <u>\$ 386,044,577</u> | <u>\$ 19,788,530</u> | <u>\$ 19,508,530</u> | <u>\$ -280,000</u> | | |

Education

General Fund

| S.F. 36 Amended by H-1004 | Actual FY 2002 | Estimated FY 2003 | S-Senate Act. FY 2003 | S-House Approp. FY 2003 | House Approp. vs. Senate | Bill Number | Page & Line Number |
|--|-------------------|----------------------|--------------------------|----------------------------|-----------------------------|----------------|-----------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Education, Department of</u> Trans. Facility Grant Match | \$ 0 | \$ 0 | \$ 280,000 | \$ 0 | \$ -280,000 | S.F. 36 | PG 8 LN 8 |

Health Human Services

General Fund

| S.F. 36 Amended by H-1004 | Actual FY 2002 | Estimated FY 2003 | S-Senate Act. FY 2003 | S-House Approp. FY 2003 | House Approp. vs. Senate | Bill Number | Page & Line Number |
|---|-----------------------|-----------------------|--------------------------|----------------------------|-----------------------------|----------------|-----------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Human Services, Department of</u> | | | | | | | |
| Child and Family Services | | | | | | | |
| Child and Family Services | \$ 101,442,000 | \$ 98,144,163 | \$ 5,700,000 | \$ 5,700,000 | \$ 0 | S.F. 36 | PG 1 LN 11 |
| MH/MR/DD/BI | | | | | | | |
| Mt. Pleasant Mental Health Ins | 5,623,029 | 5,213,044 | 165,000 | 165,000 | 0 | S.F. 36 | PG 1 LN 18 |
| Glenwood Resource Center | 4,176,464 | 2,117,038 | 1,904,000 | 1,904,000 | 0 | S.F. 36 | PG 1 LN 33 |
| Woodward Resource Center | 3,208,041 | 1,427,266 | 1,094,000 | 1,094,000 | 0 | S.F. 36 | PG 2 LN 2 |
| Total MH/MR/DD/BI | 13,007,534 | 8,757,348 | 3,163,000 | 3,163,000 | 0 | | |
| Total Health & Human Services | \$ 114,449,534 | \$ 106,901,511 | \$ 8,863,000 | \$ 8,863,000 | \$ 0 | | |

Justice System

General Fund

| S.F. 36 Amended by H-1004 | Actual FY 2002 | Estimated FY 2003 | S-Senate Act. FY 2003 | S-House Approp. FY 2003 | House Approp. vs. Senate | Bill Number | Page & Line Number |
|--|-------------------|----------------------|--------------------------|----------------------------|-----------------------------|----------------|-----------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Corrections, Department of</u> | | | | | | | |
| Corrections Institutions | | | | | | | |
| Ft. Madison Inst. | \$ 27,961,750 | \$ 31,381,312 | \$ 1,787,293 | \$ 1,787,293 | \$ 0 | S.F. 36 | PG 2 LN 25 |
| Anamosa Inst. | 23,645,080 | 23,204,476 | 1,182,153 | 1,182,153 | 0 | S.F. 36 | PG 3 LN 3 |
| Oakdale Inst. | 21,687,847 | 20,971,238 | 526,125 | 526,125 | 0 | S.F. 36 | PG 3 LN 12 |
| Newton Inst. | 22,777,576 | 21,986,674 | 515,217 | 515,217 | 0 | S.F. 36 | PG 3 LN 19 |
| Mt Pleasant Inst. | 21,408,377 | 20,643,236 | 517,897 | 517,897 | 0 | S.F. 36 | PG 3 LN 26 |
| Rockwell City Inst. | 7,104,225 | 7,090,171 | 177,878 | 177,878 | 0 | S.F. 36 | PG 3 LN 35 |
| Clarinda Inst. | 18,448,063 | 17,877,789 | 448,517 | 448,517 | 0 | S.F. 36 | PG 4 LN 7 |
| Mitchellville Inst. | 12,167,724 | 11,730,131 | 294,285 | 294,285 | 0 | S.F. 36 | PG 4 LN 14 |
| Ft. Dodge Inst. | 25,271,759 | 23,783,007 | 516,200 | 516,200 | 0 | S.F. 36 | PG 4 LN 21 |
| Total Corrections Institutions | 180,472,401 | 178,668,034 | 5,965,565 | 5,965,565 | 0 | | |
| Corrections Central Office | | | | | | | |
| Central Office Corrections | 2,307,987 | 2,600,971 | 65,253 | 65,253 | 0 | S.F. 36 | PG 4 LN 28 |
| CBC Districts | | | | | | | |
| CBC District I | 9,013,283 | 8,734,660 | 219,135 | 219,135 | 0 | S.F. 36 | PG 5 LN 5 |
| CBC District II | 7,038,515 | 6,820,938 | 171,123 | 171,123 | 0 | S.F. 36 | PG 5 LN 16 |
| CBC District III | 4,100,703 | 3,973,940 | 99,698 | 99,698 | 0 | S.F. 36 | PG 5 LN 23 |
| CBC District VIII | 5,131,388 | 4,972,765 | 124,756 | 124,756 | 0 | S.F. 36 | PG 5 LN 30 |
| Total CBC Districts | 25,283,889 | 24,502,303 | 614,712 | 614,712 | 0 | | |
| Total Corrections, Department of | \$ 208,064,277 | \$ 205,771,308 | \$ 6,645,530 | \$ 6,645,530 | \$ 0 | | |
| <u>Inspections & Appeals, Dept of</u> | | | | | | | |
| Indigent Defense Appropriation | \$ 18,962,093 | \$ 18,137,586 | \$ 2,300,000 | \$ 2,300,000 | \$ 0 | S.F. 36 | PG 6 LN 3 |
| <u>Public Safety, Department of</u> | | | | | | | |
| Public Safety Administration | \$ 2,503,803 | \$ 2,320,948 | \$ 77,596 | \$ 77,596 | \$ 0 | S.F. 36 | PG 6 LN 26 |
| Investigation, DCI | 12,381,047 | 11,755,640 | 744,246 | 744,246 | 0 | S.F. 36 | PG 7 LN 2 |

Justice System

General Fund

| S.F. 36 Amended by H-1004 | Actual FY 2002 | Estimated FY 2003 | S-Senate Act. FY 2003 | S-House Approp. FY 2003 | House Approp. vs. Senate | Bill Number | Page & Line Number |
|--|-----------------------|-----------------------|--------------------------|----------------------------|-----------------------------|----------------|-----------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Public Safety, Department of (cont.)</u> | | | | | | | |
| Narcotics Enforcement | 3,552,763 | 3,309,852 | 200,519 | 200,519 | 0 | S.F. 36 | PG 7 LN 12 |
| Fire Marshal | 1,861,393 | 1,734,124 | 154,878 | 154,878 | 0 | S.F. 36 | PG 7 LN 22 |
| Iowa State Patrol | 37,769,240 | 36,113,608 | 522,761 | 522,761 | 0 | S.F. 36 | PG 7 LN 31 |
| Total Public Safety, Department of | \$ 58,068,246 | \$ 55,234,172 | \$ 1,700,000 | \$ 1,700,000 | \$ 0 | | |
| Total Justice System | \$ 285,094,616 | \$ 279,143,066 | \$ 10,645,530 | \$ 10,645,530 | \$ 0 | | |